**South Copeland Community Partnership**

**Outline Delivery Plan 2024/25**

April 2024

| **Activity/ Workstream** | **Delivery Plan** |
| --- | --- |
| **Q1 (Apr – Jun)** | **Q2 (Jul – Sep)** | **Q3 (Oct – Dec)** | **Q4 (Jan – Mar)** |
| **(1)****Communications and Engagement** | * Development of new CP website
* Send introductory letter to open dialogue with neighbouring Parishes and The Lake District National Park as well as Westmorland Council
* Publish Public Opinion Survey results from March 2024
* Agree scope of Community Impacts report and understand procurement options
 | * Begin to understand the seldom heard in the Search Area
* Conduct Public Opinion Survey
* Development of new CP website
* Procure support to carry out Community Impacts Report
 | * Publish Public Opinion Survey results
* Pilot live broadcast of CP meeting
* Launch of new CP website (timescales TBC)
* Community Forum 1 (Drigg and Millom)
* Share draft Community Impacts Report
 | * Community Engagement Plan for 2025/6 agreed
* Publish Annual Community Partnership Report
* Identify Lessons learned from CP meeting live broadcast
* Community Forum 2 (Drigg and Millom)
* Publish final version of Community Impacts Report
 |
| **(2)****Community Vision** | * Understand what the visioning ‘ask’ is
* Establish a Visioning Subgroup
* Draft Version 0 of a Community Vision – what already exists
* Consider different techniques to get community input into Community Vision
 | * Develop CPs understanding of the Visioning process
* Start to get community input into the Vision
 | * Understand the communities wants & needs to inform the Community Vision
* Draft Version 1 of Community Vision
 | * Publish version 1 of Community Vision
* End of year review with a look ahead to 2025
 |
| **(3)****Community Partnership Operations** | * Publish Community Partnership Delivery Plan for 2024/5
* Publish revised CPA
* Publish revised DOIs
* Publish CP membership role description and recruitment process
* Understand Canadian approach to community withdrawal and Test of Public Support
 | * Begin to develop withdrawal strategy
 | * Preparations for recruitment of Chair
* Review CP membership in preparation for end of tenure

Mid Year review of Community Partnership Delivery Plan | * Review Community Partnership Agreement and Terms of Reference to ensure suitability for 2025
* Prepare Community Partnership Delivery Plan for 2025/6
* Review Declarations of Interest
 |
| **(4)****Community Investment Funding (CIF)** | * Recruit and Onboard new members of CIF panel
 | * Present mid-year performance review
 | * Review Community Investment Funding priorities in preparation for 2025
 | * Present end of year performance review
* Review Community Investment Panel membership in readiness for 2025
 |
| **(5) Other Activities** | * Report back on CP visit to British Geological Survey
 |  | * Potential visit to Chiltern Tunnels
 |  |